

Annual Urban Renewal Report, Fiscal Year 2013 - 2014

Levy Authority Summary

Local Government Name: NEW HAMPTON
Local Government Number: 19G167

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
NEW HAMPTON URBAN RENEWAL	19007	13
NEW HAMPTON ASSISTED LIVING URBAN RENEWAL	19009	2
NEW HAMPTON MELROSE WOODS EAST URBAN RENEWAL	19010	1

TIF Debt Outstanding: 3,181,831

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013:	218,083	70,722	Amount of 07-01-2013 Cash Balance Restricted for LMI
---	----------------	---------------	---

TIF Revenue:	411,196
TIF Sp. Revenue Fund Interest:	0
Asset Sales & Loan Repayments:	0
Total Revenue:	411,196

Rebate Expenditures:	368,585
Non-Rebate Expenditures:	12,931
Returned to County Treasurer:	0
Total Expenditures:	381,516

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014:	247,763	75,354	Amount of 06-30-2014 Cash Balance Restricted for LMI
---	----------------	---------------	---

**Year-End Outstanding TIF
Obligations, Net of TIF Special
Revenue Fund Balance:** 2,552,552

Urban Renewal Area Data Collection

Local Government Name: NEW HAMPTON (19G167)
 Urban Renewal Area: NEW HAMPTON URBAN RENEWAL
 UR Area Number: 19007
 UR Area Creation Date: 03/1990

UR Area Purpose: The urban renewal area was developed to help local officials promote economic development in the City of New Hampton.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
NEW HAMPTON CITY/NEW HAMPTON SCH/URBAN RENEWAL TIF INCREM	19072	19073	4,120,770
NEW HAMPTON CITY/NEW HAMPTON SCH/INDUSTRIAL TIF INCREM	19074	19075	8,752,078
NEW HAMPTON CITY AG/NEW HAMPTON SCH/NEW HAMPTON INDUSTRIAL #2 TIF INCREM	19086	19087	0
NEW HAMPTON CITY/NEW HAMPTON SCH/NH UR #1(1991 INCREM	19088	19089	0
NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 2 TIF INCREMENT	19090	19091	0
NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 3 TIF INCREMENT	19092	19093	0
NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 4 TIF INCREMENT	19094	19095	0
NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 5 TIF INCREMENT	19096	19097	0
NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 6 TIF INCREMENT	19098	19099	0
NEW HAMPTON CITY AG/NEW HAMPTON SCH/NEW HAMPTON INDUSTRIAL # 2 TIF INCREMENT	19100	19101	0
NEW HAMPTON CITY/NEW HAMPTON SCH/CITY EXEMPT/TIF 3 INCREMENT	19109	19110	0
NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 7 TIF INCREMENT	19111	19112	0
NEW HAMPTON CITY AG/NEW HAMPTON SCH/ NEW HAMPTON COMMERCIAL AG TIF INCREMENT	19122	19123	0

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	13,490,570	10,695,800	10,241,900	0	-50,004	34,378,266	0	34,378,266
Taxable	0	7,125,269	10,695,800	10,241,900	0	-50,004	28,012,965	0	28,012,965
Homestead Credits									126

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013: **218,083** **70,722** **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue: 368,724
 TIF Sp. Revenue Fund Interest: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 368,724

Rebate Expenditures: 330,202
 Non-Rebate Expenditures: 12,931
 Returned to County Treasurer: 0
Total Expenditures: 343,133

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014: **243,674** **75,354** **Amount of 06-30-2014 Cash Balance Restricted for LMI**

Projects For NEW HAMPTON URBAN RENEWAL

LRB Inc.

Description:	Office complex
Classification:	Commercial - office properties
Physically Complete:	Yes
Payments Complete:	No

Croell Redi-Mix #1

Description:	Manufacturing facility
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

Dave Boeding

Description:	Dental office addition
Classification:	Commercial-Medical
Physically Complete:	Yes
Payments Complete:	No

Atek Precision Casting

Description:	Manufacturing facility
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

Tri-Mark #6

Description:	Manufacturing facility
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

Tri-Mark #7

Description:	Manufacturing facility
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

Croell's Second Addition

Description:	Housing
Classification:	Residential property (classified residential)
Physically Complete:	Yes
Payments Complete:	No

Soy Basics

Description:	Manufacturing facility
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

New Hampton Metal Fab

Description:	Manufacturing facility
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

Klunder's

Description:	Restaurant
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

New Hampton Auto Body

Description:	Auto Body shop addition
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

New Hampton Electric

Description:	Electrician business-warehouse
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

New Hampton Transfer

Description:	Warehouse
Classification:	Commercial - warehouses and distribution facilities
Physically Complete:	Yes
Payments Complete:	No

Zip's Wrecker Service

Description:	Wrecker manufacturing addition
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

The Pub at the Pinicon

Description:	Restaurant
Classification:	Commercial - retail

Physically Complete:	Yes
Payments Complete:	No

Hansen Quad Trust

Description:	Manufacturing facility
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

Croell Redi-Mix #2

Description:	Manufacturing facility
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

MDK

Description:	Manufacturing facility-recycler
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

Soy Basics #2

Description:	Manufacturing facility
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

Luana Savings Bank

Description:	Bank
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

Croell Redi-Mix #3

Description:	Manufacturing facility
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

The Blue Iris

Description:	Flower and Gift shop
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

Tri-Mark #8

Description:	Manufacturing facility
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

Throndson & Throndson

Description:	Repair shop
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

Croell - the Bluetique

Description:	Clothing Store
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

Gage, Inc. LLC

Description:	Warehouse
Classification:	Commercial - warehouses and distribution facilities
Physically Complete:	No
Payments Complete:	No

New Hampton Meta Fab #2

Description:	Manufacturing facility addition
Classification:	Industrial/manufacturing property
Physically Complete:	No
Payments Complete:	No

LA Engineering

Description:	Manufacturing facility
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

MDK No. 2

Description:	Manufacturing facility addition
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

New Hampton Transfer No 2

Description:	Warehouse
Classification:	Commercial - warehouses and distribution facilities
Physically Complete:	No
Payments Complete:	No

Administration

Description:	Legal fees
Classification:	Administrative expenses
Physically Complete:	Yes
Payments Complete:	Yes

Housing Rehab Plan

Description:	Cost to develop Administrative Plan
Classification:	Administrative expenses
Physically Complete:	Yes
Payments Complete:	Yes

Debts/Obligations For NEW HAMPTON URBAN RENEWAL

LRB, Inc.

Debt/Obligation Type:	Rebates
Principal:	15,548
Interest:	0
Total:	15,548
Annual Appropriation?:	No
Date Incurred:	07/04/2004
FY of Last Payment:	2016

NH Metal Fab

Debt/Obligation Type:	Rebates
Principal:	74,701
Interest:	0
Total:	74,701
Annual Appropriation?:	No
Date Incurred:	07/17/2004
FY of Last Payment:	2016

Soybasics Rebate

Debt/Obligation Type:	Rebates
Principal:	137,251
Interest:	0
Total:	137,251
Annual Appropriation?:	Yes
Date Incurred:	04/16/2005
FY of Last Payment:	2017

Croell Redi-Mix

Debt/Obligation Type:	Rebates
Principal:	147,177
Interest:	0
Total:	147,177
Annual Appropriation?:	Yes
Date Incurred:	12/08/2004
FY of Last Payment:	2017

Dave Boeding

Debt/Obligation Type:	Rebates
Principal:	11,200
Interest:	0
Total:	11,200
Annual Appropriation?:	No
Date Incurred:	03/13/2005
FY of Last Payment:	2017

Atek Precision Castings

Debt/Obligation Type:	Rebates
Principal:	379,909
Interest:	0
Total:	379,909
Annual Appropriation?:	Yes
Date Incurred:	05/31/2005
FY of Last Payment:	2017

Croell's 2nd Addition

Debt/Obligation Type:	Rebates
Principal:	223,481
Interest:	0
Total:	223,481
Annual Appropriation?:	No
Date Incurred:	03/01/2006
FY of Last Payment:	2017

Tri-Mark #6

Debt/Obligation Type:	Rebates
Principal:	68,000
Interest:	0
Total:	68,000
Annual Appropriation?:	Yes
Date Incurred:	11/27/2012
FY of Last Payment:	2017

Tri-Mark #7

Debt/Obligation Type:	Rebates
Principal:	26,000
Interest:	0
Total:	26,000
Annual Appropriation?:	Yes
Date Incurred:	06/04/2005
FY of Last Payment:	2017

Klunder's Kafe

Debt/Obligation Type:	Rebates
Principal:	43,200
Interest:	0
Total:	43,200
Annual Appropriation?:	Yes
Date Incurred:	12/06/2006
FY of Last Payment:	2019

New Hampton Auto Body

Debt/Obligation Type:	Rebates
-----------------------	---------

Principal:	16,800
Interest:	0
Total:	16,800
Annual Appropriation?:	Yes
Date Incurred:	05/23/2007
FY of Last Payment:	2019

New Hampton Electric

Debt/Obligation Type:	Rebates
Principal:	10,800
Interest:	0
Total:	10,800
Annual Appropriation?:	Yes
Date Incurred:	06/26/2007
FY of Last Payment:	2019

New Hampton Transfer

Debt/Obligation Type:	Rebates
Principal:	26,250
Interest:	0
Total:	26,250
Annual Appropriation?:	Yes
Date Incurred:	08/06/2007
FY of Last Payment:	2019

Pub at the Pinicon

Debt/Obligation Type:	Rebates
Principal:	30,800
Interest:	0
Total:	30,800
Annual Appropriation?:	Yes
Date Incurred:	02/16/2008
FY of Last Payment:	2020

Hansen Quad Trust

Debt/Obligation Type:	Rebates
Principal:	88,900
Interest:	0
Total:	88,900
Annual Appropriation?:	Yes
Date Incurred:	03/15/2008
FY of Last Payment:	2020

Croell #2

Debt/Obligation Type:	Rebates
Principal:	126,238
Interest:	0
Total:	126,238
Annual Appropriation?:	Yes

Date Incurred:	07/05/2008
FY of Last Payment:	2020

MDK, Inc.

Debt/Obligation Type:	Rebates
Principal:	180,684
Interest:	0
Total:	180,684
Annual Appropriation?:	Yes
Date Incurred:	10/18/2008
FY of Last Payment:	2020

Luana Savings Bank

Debt/Obligation Type:	Rebates
Principal:	20,773
Interest:	0
Total:	20,773
Annual Appropriation?:	Yes
Date Incurred:	04/04/2009
FY of Last Payment:	2022

Zip's Truck Equipment

Debt/Obligation Type:	Rebates
Principal:	287,442
Interest:	0
Total:	287,442
Annual Appropriation?:	Yes
Date Incurred:	04/17/2007
FY of Last Payment:	2020

Soy Basics No. 2

Debt/Obligation Type:	Rebates
Principal:	77,600
Interest:	0
Total:	77,600
Annual Appropriation?:	Yes
Date Incurred:	04/18/2009
FY of Last Payment:	2021

MDK #2

Debt/Obligation Type:	Rebates
Principal:	83,000
Interest:	0
Total:	83,000
Annual Appropriation?:	Yes
Date Incurred:	02/15/2014
FY of Last Payment:	2025

New Hampton Transfer #2

Debt/Obligation Type:	Rebates
Principal:	246,000
Interest:	0
Total:	246,000
Annual Appropriation?:	Yes
Date Incurred:	05/31/2014
FY of Last Payment:	2025

The Blue Iris

Debt/Obligation Type:	Rebates
Principal:	25,000
Interest:	0
Total:	25,000
Annual Appropriation?:	Yes
Date Incurred:	10/01/2011
FY of Last Payment:	2025

Tri/Mark #8

Debt/Obligation Type:	Rebates
Principal:	175,000
Interest:	0
Total:	175,000
Annual Appropriation?:	Yes
Date Incurred:	06/16/2012
FY of Last Payment:	2025

The Bluetique (Croell)

Debt/Obligation Type:	Rebates
Principal:	9,000
Interest:	0
Total:	9,000
Annual Appropriation?:	Yes
Date Incurred:	09/29/2012
FY of Last Payment:	2025

Throndson and Throndson

Debt/Obligation Type:	Rebates
Principal:	29,500
Interest:	0
Total:	29,500
Annual Appropriation?:	Yes
Date Incurred:	08/04/2012
FY of Last Payment:	2025

Croell Redi-Mix #3

Debt/Obligation Type:	Rebates
Principal:	118,000
Interest:	0
Total:	118,000

Annual Appropriation?:	Yes
Date Incurred:	12/04/2010
FY of Last Payment:	2024

Gage, Inc.

Debt/Obligation Type:	Rebates
Principal:	18,000
Interest:	0
Total:	18,000
Annual Appropriation?:	Yes
Date Incurred:	03/30/2013
FY of Last Payment:	2026

NH Metal Fab #2

Debt/Obligation Type:	Rebates
Principal:	14,670
Interest:	0
Total:	14,670
Annual Appropriation?:	Yes
Date Incurred:	06/15/2013
FY of Last Payment:	2026

LMI Rehab Admin Plan

Debt/Obligation Type:	Outstanding LMI Housing Obligations
Principal:	5,000
Interest:	0
Total:	5,000
Annual Appropriation?:	Yes
Date Incurred:	12/30/2013
FY of Last Payment:	2014

Administrative Expenses

Debt/Obligation Type:	Other Debt
Principal:	7,931
Interest:	0
Total:	7,931
Annual Appropriation?:	Yes
Date Incurred:	06/28/2014
FY of Last Payment:	2014

Non-Rebates For NEW HAMPTON URBAN RENEWAL

TIF Expenditure Amount:	5,000
Tied To Debt:	Croell's 2nd Addition
Tied To Project:	Croell's Second Addition

TIF Expenditure Amount:	7,931
Tied To Debt:	Administrative Expenses
Tied To Project:	Administration

Rebates For NEW HAMPTON URBAN RENEWAL

9 E Spring Street

TIF Expenditure Amount:	3,146
Rebate Paid To:	LRB, Inc.
Tied To Debt:	LRB, Inc.
Tied To Project:	LRB Inc.
Projected Final FY of Rebate:	2016

918 W Milwaukee

TIF Expenditure Amount:	30,381
Rebate Paid To:	New Hampton Metal Fab
Tied To Debt:	NH Metal Fab
Tied To Project:	New Hampton Metal Fab
Projected Final FY of Rebate:	2016

375 Industrial Avenue

TIF Expenditure Amount:	32,500
Rebate Paid To:	Soy Basics
Tied To Debt:	Soybasics Rebate
Tied To Project:	Soy Basics
Projected Final FY of Rebate:	2017

321 E Main Street

TIF Expenditure Amount:	2,800
Rebate Paid To:	Dave Boeding
Tied To Debt:	Dave Boeding
Tied To Project:	Dave Boeding
Projected Final FY of Rebate:	2017

2205 Rusty Kennedy Road

TIF Expenditure Amount:	81,700
Rebate Paid To:	Atek Precision Casting
Tied To Debt:	Atek Precision Castings
Tied To Project:	Atek Precision Casting
Projected Final FY of Rebate:	2017

South Western Avenue

TIF Expenditure Amount:	7,880
Rebate Paid To:	William Croell
Tied To Debt:	Croell's 2nd Addition
Tied To Project:	Croell's Second Addition
Projected Final FY of Rebate:	2017

425 Bailey Avenue

TIF Expenditure Amount:	17,000
Rebate Paid To:	Tri-Mark Corporation
Tied To Debt:	Tri-Mark #6
Tied To Project:	Tri-Mark #6
Projected Final FY of Rebate:	2017

425 Bailey Avenue

TIF Expenditure Amount:	6,500
Rebate Paid To:	Tri-Mark Corporation
Tied To Debt:	Tri-Mark #7
Tied To Project:	Tri-Mark #7
Projected Final FY of Rebate:	2017

929 W Milwaukee Avenue

TIF Expenditure Amount:	7,200
Rebate Paid To:	James Klunder
Tied To Debt:	Klunder's Kafe
Tied To Project:	Klunder's
Projected Final FY of Rebate:	2019

421 E Main Street

TIF Expenditure Amount:	2,800
Rebate Paid To:	New Hampton Auto Body
Tied To Debt:	New Hampton Auto Body
Tied To Project:	New Hampton Auto Body
Projected Final FY of Rebate:	2019

207 E Main Street

TIF Expenditure Amount:	1,800
Rebate Paid To:	New Hampton Electric
Tied To Debt:	New Hampton Electric
Tied To Project:	New Hampton Electric
Projected Final FY of Rebate:	2019

616 N Linn Avenue

TIF Expenditure Amount:	1,951
Rebate Paid To:	New Hampton Transfer
Tied To Debt:	New Hampton Transfer
Tied To Project:	New Hampton Transfer
Projected Final FY of Rebate:	2019

2205 S Linn Avenue

TIF Expenditure Amount:	4,400
Rebate Paid To:	Reicks View Farms
Tied To Debt:	Pub at the Pinicon
Tied To Project:	The Pub at the Pinicon

Projected Final FY of Rebate: 2020

515 Bailey Avenue

TIF Expenditure Amount: 12,700
Rebate Paid To: Hansen Quad Trust
Tied To Debt: Hansen Quad Trust
Tied To Project: Hansen Quad Trust
Projected Final FY of Rebate: 2020

2010 Kenwood Avenue

TIF Expenditure Amount: 14,000
Rebate Paid To: Croell Redi Mix
Tied To Debt: Croell #2
Tied To Project: Croell Redi-Mix #2
Projected Final FY of Rebate: 2020

625 Klenske Avenue

TIF Expenditure Amount: 16,862
Rebate Paid To: MDK, Inc.
Tied To Debt: MDK, Inc.
Tied To Project: MDK
Projected Final FY of Rebate: 2020

2010 Kenwood Avenue

TIF Expenditure Amount: 32,000
Rebate Paid To: Croell Redi-Mix
Tied To Debt: Croell Redi-Mix
Tied To Project: Croell Redi-Mix #1
Projected Final FY of Rebate: 2017

316 W Milwaukee Street

TIF Expenditure Amount: 40,838
Rebate Paid To: Zips Truck Equipment
Tied To Debt: Zip's Truck Equipment
Tied To Project: Zip's Wrecker Service
Projected Final FY of Rebate: 2020

375 Industrial Ave

TIF Expenditure Amount: 9,700
Rebate Paid To: Soy Basics
Tied To Debt: Soy Basics No. 2
Tied To Project: Soy Basics #2
Projected Final FY of Rebate: 2021

22 W Main Street

TIF Expenditure Amount: 2,300
Rebate Paid To: Luana Savings Bank

Tied To Debt:	Luana Savings Bank
Tied To Project:	Luana Savings Bank
Projected Final FY of Rebate:	2022

2010 Kenwood Avenue

TIF Expenditure Amount:	1,744
Rebate Paid To:	Croell Redi Mix
Tied To Debt:	Croell Redi-Mix #3
Tied To Project:	Croell Redi-Mix #3
Projected Final FY of Rebate:	2022

Income Housing For NEW HAMPTON URBAN RENEWAL

Amount of FY 2013 expenditures that provide or aid in the provision of public improvements related to housing and residential development:	0
<hr/>	
Lots for low and moderate income housing:	0
Construction of low and moderate income housing:	0
Grants, credits or other direct assistance to low and moderate income families:	0
Payments to a low and moderate income housing fund established by the municipality, including matching funds for any state or federal moneys used for such purposes:	0
Other low and moderate income housing assistance:	5,000

TIF Taxing District Data Collection

Local Government Name: NEW HAMPTON (19G167)
 Urban Renewal Area: NEW HAMPTON URBAN RENEWAL (19007)
 TIF Taxing District Name: NEW HAMPTON CITY/NEW HAMPTON SCH/URBAN RENEWAL TIF INCREM
 TIF Taxing District Inc. Number: 19073

TIF Taxing District Base Year:	1989	UR Designation
FY TIF Revenue First Received:	1991	Slum No
Subject to a Statutory end date?	No	Blighted No
		Economic Development 03/1990

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	13,490,570	10,420,000	0	0	-50,004	23,860,566	0	23,860,566
Taxable	0	7,125,269	10,420,000	0	0	-50,004	17,495,265	0	17,495,265
Homestead Credits									126

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	11,350,105	12,560,465	4,120,770	8,439,695	241,573

FY 2014 TIF Revenue Received: 118,209

TIF Taxing District Data Collection

Local Government Name: NEW HAMPTON (19G167)
 Urban Renewal Area: NEW HAMPTON URBAN RENEWAL (19007)
 TIF Taxing District Name: NEW HAMPTON CITY/NEW HAMPTON SCH/INDUSTRIAL TIF INCREM
 TIF Taxing District Inc. Number: 19075

TIF Taxing District Base Year:	1989	UR Designation
FY TIF Revenue First Received:	1991	Slum No
Subject to a Statutory end date?	No	Blighted No
		Economic Development 11/1990

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	275,800	10,241,900	0	0	10,517,700	0	10,517,700
Taxable	0	0	275,800	10,241,900	0	0	10,517,700	0	10,517,700
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	2,347,820	8,169,880	8,752,078	-582,198	-16,665

FY 2014 TIF Revenue Received: 250,515

TIF Taxing District Data Collection

Local Government Name:	NEW HAMPTON (19G167)
Urban Renewal Area:	NEW HAMPTON URBAN RENEWAL (19007)
TIF Taxing District Name:	NEW HAMPTON CITY AG/NEW HAMPTON SCH/NEW HAMPTON INDUSTRIAL #2 TIF INCREM
TIF Taxing District Inc. Number:	19087
TIF Taxing District Base Year:	0
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	35,335	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	NEW HAMPTON (19G167)
Urban Renewal Area:	NEW HAMPTON URBAN RENEWAL (19007)
TIF Taxing District Name:	NEW HAMPTON CITY/NEW HAMPTON SCH/NH UR #1(1991 INCREM
TIF Taxing District Inc. Number:	19089
TIF Taxing District Base Year:	0
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	5,528,067	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	NEW HAMPTON (19G167)
Urban Renewal Area:	NEW HAMPTON URBAN RENEWAL (19007)
TIF Taxing District Name:	NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 2 TIF INCREMENT
TIF Taxing District Inc. Number:	19091
TIF Taxing District Base Year:	0
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	1,559,890	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	NEW HAMPTON (19G167)
Urban Renewal Area:	NEW HAMPTON URBAN RENEWAL (19007)
TIF Taxing District Name:	NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 3 TIF INCREMENT
TIF Taxing District Inc. Number:	19093
TIF Taxing District Base Year:	0
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	1,023,520	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	NEW HAMPTON (19G167)
Urban Renewal Area:	NEW HAMPTON URBAN RENEWAL (19007)
TIF Taxing District Name:	NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 4 TIF INCREMENT
TIF Taxing District Inc. Number:	19095
TIF Taxing District Base Year:	0
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	1,121,198	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	NEW HAMPTON (19G167)
Urban Renewal Area:	NEW HAMPTON URBAN RENEWAL (19007)
TIF Taxing District Name:	NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 5 TIF INCREMENT
TIF Taxing District Inc. Number:	19097
TIF Taxing District Base Year:	0
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	1,275,590	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: NEW HAMPTON (19G167)
 Urban Renewal Area: NEW HAMPTON URBAN RENEWAL (19007)
 TIF Taxing District Name: NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 6 TIF INCREMENT
 TIF Taxing District Inc. Number: 19099
 TIF Taxing District Base Year: 0
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	27,320	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: NEW HAMPTON (19G167)
 Urban Renewal Area: NEW HAMPTON URBAN RENEWAL (19007)
 TIF Taxing District Name: NEW HAMPTON CITY AG/NEW HAMPTON SCH/NEW HAMPTON INDUSTRIAL # 2 TIF INCREMENT
 TIF Taxing District Inc. Number: 19101
 TIF Taxing District Base Year: 0
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	60,370	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	NEW HAMPTON (19G167)
Urban Renewal Area:	NEW HAMPTON URBAN RENEWAL (19007)
TIF Taxing District Name:	NEW HAMPTON CITY/NEW HAMPTON SCH/CITY EXEMPT/TIF 3 INCREMENT
TIF Taxing District Inc. Number:	19110
TIF Taxing District Base Year:	0
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	155,360	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	NEW HAMPTON (19G167)
Urban Renewal Area:	NEW HAMPTON URBAN RENEWAL (19007)
TIF Taxing District Name:	NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 7 TIF INCREMENT
TIF Taxing District Inc. Number:	19112
TIF Taxing District Base Year:	0
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	944,640	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: NEW HAMPTON (19G167)
 Urban Renewal Area: NEW HAMPTON URBAN RENEWAL (19007)
 TIF Taxing District Name: NEW HAMPTON CITY AG/NEW HAMPTON SCH/ NEW HAMPTON
 COMMERCIAL AG TIF INCREMENT
 TIF Taxing District Inc. Number: 19123

TIF Taxing District Base Year: 1997
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	01/1997

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	55,220	0	0	0	0

FY 2014 TIF Revenue Received: 0

Urban Renewal Area Data Collection

Local Government Name: NEW HAMPTON (19G167)
 Urban Renewal Area: NEW HAMPTON ASSISTED LIVING URBAN RENEWAL
 UR Area Number: 19009
 UR Area Creation Date: 12/2003

UR Area Purpose: This urban renewal area was created in order to enable local officials to assist the construction and expansion of an assisted living facility.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
NEW HAMPTON CITY/NEW HAMPTON SCHL/NEW HAMPTON ASSISTED LIVING INCREM	19114	19115	1,010,050
NEW HAMPTON CITY/NEW HAMPTON SCHL/NEW HAMPTON ASSISTED LIVING 2011 INCREM	19124	19125	0

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	1,012,800	0	0	0	1,012,800	0	1,012,800
Taxable	0	0	1,012,800	0	0	0	1,012,800	0	1,012,800
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013:

0

0

Amount of 07-01-2013 Cash Balance Restricted for LMI

TIF Revenue: 28,911
 TIF Sp. Revenue Fund Interest: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 28,911

Rebate Expenditures: 28,990
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 28,990

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014:

-79

0

Amount of 06-30-2014 Cash Balance Restricted for LMI

Projects For NEW HAMPTON ASSISTED LIVING URBAN RENEWAL

Kensington Place

Description:	Assisted Living Facility
Classification:	Commercial - apartment/condos (residential use, classified commercial)
Physically Complete:	Yes
Payments Complete:	No

Kensington Place Addition

Description:	Addition to Assisted Living Facility
Classification:	Commercial - apartment/condos (residential use, classified commercial)
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For NEW HAMPTON ASSISTED LIVING URBAN RENEWAL

Kensington Place Orig Rebate

Debt/Obligation Type:	Rebates
Principal:	145,150
Interest:	0
Total:	145,150
Annual Appropriation?:	No
Date Incurred:	12/13/2003
FY of Last Payment:	2016

Kensington Place Add Rebate

Debt/Obligation Type:	Rebates
Principal:	209,000
Interest:	0
Total:	209,000
Annual Appropriation?:	Yes
Date Incurred:	08/17/2011
FY of Last Payment:	2023

Rebates For NEW HAMPTON ASSISTED LIVING URBAN RENEWAL

504 Short Avenue

TIF Expenditure Amount:	28,990
Rebate Paid To:	Chickasaw Co. Care Center, Inc.
Tied To Debt:	Kensington Place Orig Rebate
Tied To Project:	Kensington Place
Projected Final FY of Rebate:	2016

Income Housing For NEW HAMPTON ASSISTED LIVING URBAN RENEWAL

Amount of FY 2013 expenditures that provide or aid in the provision of public improvements related to housing and residential development:	0
--	---

Lots for low and moderate income housing:	0
---	---

Construction of low and moderate income housing:	0
--	---

Grants, credits or other direct assistance to low and moderate income families:	0
---	---

Payments to a low and moderate income housing fund established by the municipality, including matching funds for any state or federal moneys used for such purposes:	0
--	---

Other low and moderate income housing assistance:	0
---	---

TIF Taxing District Data Collection

Local Government Name:	NEW HAMPTON (19G167)
Urban Renewal Area:	NEW HAMPTON ASSISTED LIVING URBAN RENEWAL (19009)
TIF Taxing District Name:	NEW HAMPTON CITY/NEW HAMPTON SCHL/NEW HAMPTON ASSISTED LIVING INCREM
TIF Taxing District Inc. Number:	19115
TIF Taxing District Base Year:	2003
FY TIF Revenue First Received:	2006
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2023

UR Designation	
Slum	No
Blighted	No
Economic Development	12/2003

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	1,012,800	0	0	0	1,012,800	0	1,012,800
Taxable	0	0	1,012,800	0	0	0	1,012,800	0	1,012,800
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	2,750	1,010,050	1,010,050	0	0

FY 2014 TIF Revenue Received: 28,911

TIF Taxing District Data Collection

Local Government Name:	NEW HAMPTON (19G167)
Urban Renewal Area:	NEW HAMPTON ASSISTED LIVING URBAN RENEWAL (19009)
TIF Taxing District Name:	NEW HAMPTON CITY/NEW HAMPTON SCHL/NEW HAMPTON ASSISTED LIVING 2011 INCREM
TIF Taxing District Inc. Number:	19125
TIF Taxing District Base Year:	0
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	287,100	0	0	0	0

FY 2014 TIF Revenue Received: 0

▲ Annual Urban Renewal Report, Fiscal Year 2013 - 2014

Urban Renewal Area Data Collection

Local Government Name: NEW HAMPTON (19G167)
 Urban Renewal Area: NEW HAMPTON MELROSE WOODS EAST URBAN RENEWAL
 UR Area Number: 19010

UR Area Creation Date: 08/2005

UR Area Purpose: This district was created to promote economic development by encouraging residential development.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON MELROSE WOODS EAST TIF INCREM	19120	19121	473,036

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	934,500	0	0	0	-3,704	930,796	0	930,796
Taxable	0	493,572	0	0	0	-3,704	489,868	0	489,868
Homestead Credits									2

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013: 0 0 **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue: 13,561
 TIF Sp. Revenue Fund Interest: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 13,561

Rebate Expenditures: 9,393
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 9,393

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014: 4,168 0 **Amount of 06-30-2014 Cash Balance Restricted for LMI**

Projects For NEW HAMPTON MELROSE WOODS EAST URBAN RENEWAL

Melrose East Development

Description:	Residential development
Classification:	Residential property (classified residential)
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For NEW HAMPTON MELROSE WOODS EAST URBAN RENEWAL

Melrose East Rebate

Debt/Obligation Type:	Rebates
Principal:	103,826
Interest:	0
Total:	103,826
Annual Appropriation?:	No
Date Incurred:	08/13/2005
FY of Last Payment:	2019

Rebates For NEW HAMPTON MELROSE WOODS EAST URBAN RENEWAL

Melrose East Subdivision

TIF Expenditure Amount:	9,393
Rebate Paid To:	Melrose East LLC
Tied To Debt:	Melrose East Rebate
Tied To Project:	Melrose East Development
Projected Final FY of Rebate:	2019

256 Characters Left

Sum of Private Investment Made Within This Urban Renewal Area
during FY 2014

TIF Taxing District Data Collection

Local Government Name: NEW HAMPTON (19G167)
 Urban Renewal Area: NEW HAMPTON MELROSE WOODS EAST URBAN RENEWAL (19010)
 TIF Taxing District Name: NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON MELROSE
 WOODS EAST TIF INCREM
 TIF Taxing District Inc. Number: 19121
 TIF Taxing District Base Year: 2006
 FY TIF Revenue First Received: 2010
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District
 statutorily ends: 2024

UR Designation	
Slum	No
Blighted	No
Economic Development	06/2024

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	934,500	0	0	0	-3,704	930,796	0	930,796
Taxable	0	493,572	0	0	0	-3,704	489,868	0	489,868
Homestead Credits									2

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	6,280	489,868	473,036	16,832	482

FY 2014 TIF Revenue Received: 13,561